

**FINANCIAL TARGET & ACHEIVEMENT UPTO 31.3.2010**

<i>Funding Agency</i>	<b>Financial Year</b>	<b>Total</b>
	<i>Transactions</i>	
<b>MPF</b>	<i>Received(Lacs)</i>	2929.6
	<i>Expenditure(Lacs)</i>	1694.06
	<i>Balance(lacs)</i>	1235.55
<b>AOP</b>	<i>Received(Lacs)</i>	1344.65
	<i>Expenditure(Lacs)</i>	1102.75
	<i>Balance(lacs)</i>	241.9
<b>BADP</b>	<i>Received(Lacs)</i>	459.54
	<i>Expenditure(Lacs)</i>	447.15
	<i>Balance(lacs)</i>	12.4
<b>SPA</b>	<i>Received(Lacs)</i>	945.25
	<i>Expenditure(Lacs)</i>	212.38
	<i>Balance(lacs)</i>	732.87
<b>NLCPR</b>	<i>Received(Lacs)</i>	0
	<i>Expenditure(Lacs)</i>	0
	<i>Balance(lacs)</i>	0
<b>TOTAL</b>	<i>Received(Lacs)</i>	5679
	<i>Expenditure(Lacs)</i>	3446
	<i>Balance(lacs)</i>	2233